Exhibit 1.1 Estimated Homeless Counts during a One-Year Period[1]

Reporting Year: **10/1/2012 - 9/30/2013**

Site: **ColoradoSprings/El Paso County**

	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	Estimated Total Number of Homeless Persons Across Reporting Categories*
Total Estimated Yearly Count[2]							
Estimated Total Count for Period	630	456	90	2,362	602	187	4,327
Point-in-Time Counts[3]							
Estimated Total on an Average Night	85	254	60	181	197	151	928
On a single night in...							
October 2012	109	247	42	205	194	140	937
January 2013	89	265	53	203	198	152	907
April 2013	81	267	70	183	212	160	973
July 2013	83	247	75	192	189	152	938
Number of Families[4]							
1 year count (October 1-September 30)	197	145	26				
Point-in-Time Counts[5]							
October 29, 2012	28	78	14				
January 28, 2013	23	82	15				
April 29, 2013	23	79	19				
July 29, 2013	28	75	21				
Estimated Utilization and Turnover Rates							
Estimated Average Utilization Rate[6]	82%	95%	100%	80%	88%	100%	
Turnover Rate[7]	6.06	1.71	1.50	10.37	2.72	1.24	
Estimated Counts by Household Type[8]							
Individual adult male				1,673	419	132	
Individual adult female				635	175	47	
Adult in family, with child(ren)	254	168	36				
Children in families, with adults	376	288	54				
Households with only adults				34	7	8	
Households with only children				0	0	0	
Unaccompanied child				20	1	0	
Missing this information	0	0	0	0	0	0	

Exhibit 1.2 Detailed Derivation of Estimated Homeless Count[1]

Reporting Year: **10/1/2012 - 9/30/2013**

Site: **ColoradoSprings/El Paso County**

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	630	456	90	2,229	440	187	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	104	267	60	215	162	151	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	6.06	1.71	1.50	10.37	2.72	1.24	Persons per Bed
4	Number of year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non-participating providers)	SuperNOFA Housing Inventory Chart	0	0	0	13	61	0	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	0	0	0	135	166	0	Persons
	Estimated number of persons served by participating and non-participating Providers. Note that this estimate double								

6	counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	630	456	90	2,364	606	187	Persons
7	Overlap factor is the square of [(Bed capacity for HMIS non-participating providers)/ (Bed capacity for HMIS participating providers)]	(Step 4 ÷ Step 2) x (Step 4 ÷ Step 2)	0.00	0.00	0.00	0.00	0.14	0.00	is overlap factor
8	Number of persons who used more than one HMIS participating provider in the category	HMIS data from providers that participate in HMIS	85	14	0	385	27	0	Persons
9	Estimated number of persons in families that used both participating and non-participating providers	Step 7 x Step 8	0	0	0	1	4	0	is overlap (cross-over) adjustment
10	Total estimate of number persons that used either HMIS participating or non-participating Emergency Shelter	Step 6 – Step 9	630	456	90	2,362	602	187	Persons

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
11	Extrapolation Factor for non-participating providers: This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers.	Step 10 ÷ Step 1	1.0000	1.0000	1.0000	1.0598	1.3678	1.0000	is the extrapolation factor for non-participating providers.
12	HMIS bed coverage rate	Step 2 ÷ (Step 2 + Step 4)	100%	100%	100%	94%	73%	100%	% of beds participating in the HMIS
13	Point-In-Time Extrapolation Factor. This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers for values that report Point-in-time numbers. In contrast to the standard "Extrapolation Factor," the point-in-time Extrapolation fact does not include an adjustment for	Step 6 ÷ Step 1	1.0000	1.0000	1.0000	1.0605	1.3765	1.0000	is the extrapolation factor for point-in-time counts.

persons using multiple providers.

[1] This reports provides estimates of the homeless individuals and persons in families in Emergency Shelter and transitional housing programs that participate in HMIS, as well as those that do not participate in HMIS. The estimate is an "extrapolated count" and is based on the assumption that beds located in programs that do not participate in HMIS are occupied at the same rate as beds located in HMIS-participating programs. The complete derivation of the total extrapolation factors is detailed in the next table.
Adding values across categories will double count persons who appeared in multiple types of programs.
The estimates do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

[2] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[3] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[4] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[5] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[6] These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.

[7] These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS

[8] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2).

[*] This value is generated by multiplying the sum of the extrpolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

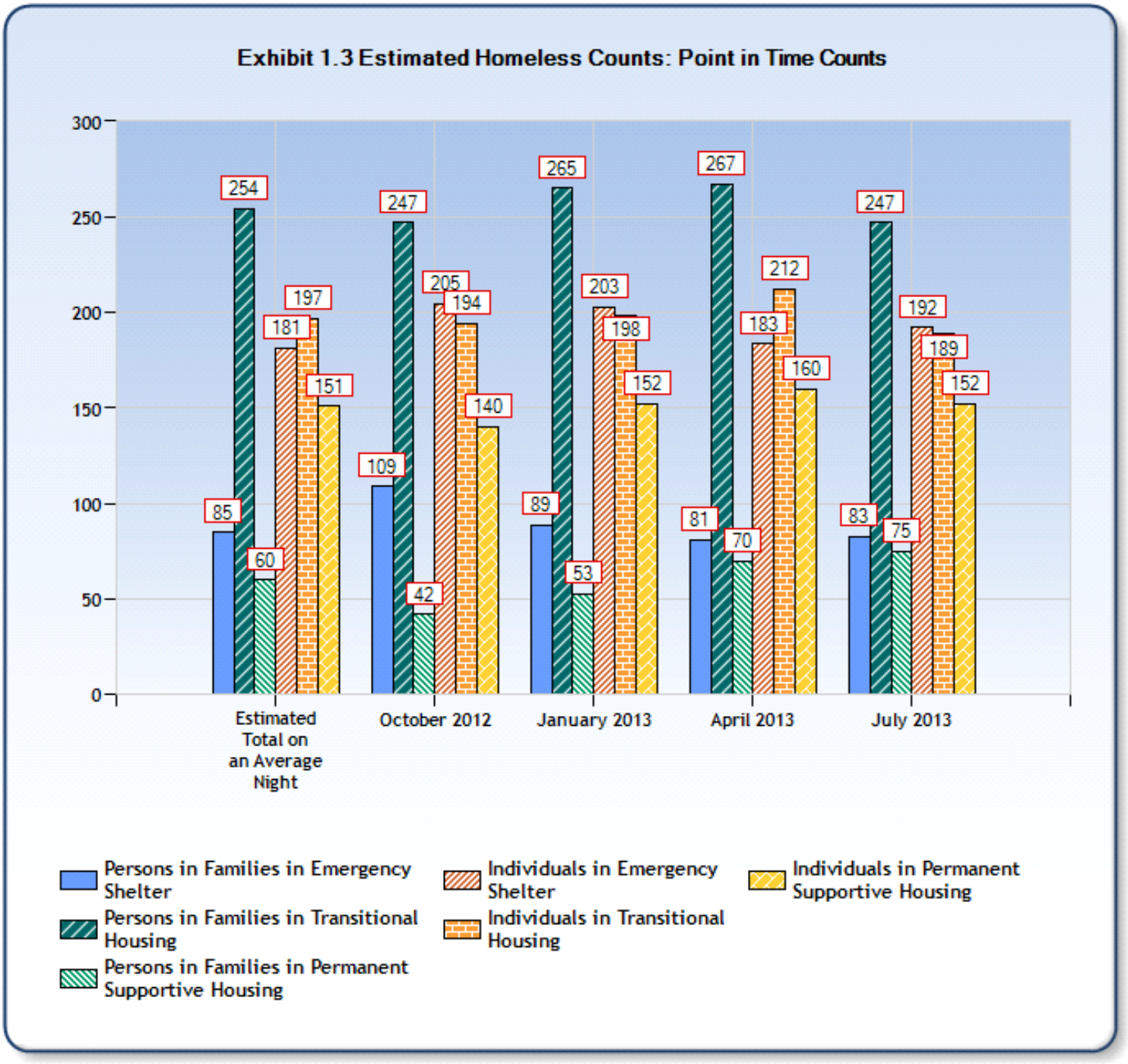


Exhibit 1.3 Estimated Homeless Counts: Point in Time Counts
300
250
200
150
100
50
0
254
197
181
151
85
60
247
205
194
140
109
42
265
203
198
152
89
53
267
212
183
160
81
70
247
192
189
152
83
75
Estimated Total on an Average Night
October 2012
January 2013
April 2013
July 2013
Persons in Families in Emergency Shelter
Persons in Families in Transitional Housing
Persons in Families in Permanent Supportive Housing
Individuals in Emergency Shelter
Individuals in Transitional Housing
Individuals in Permanent Supportive Housing

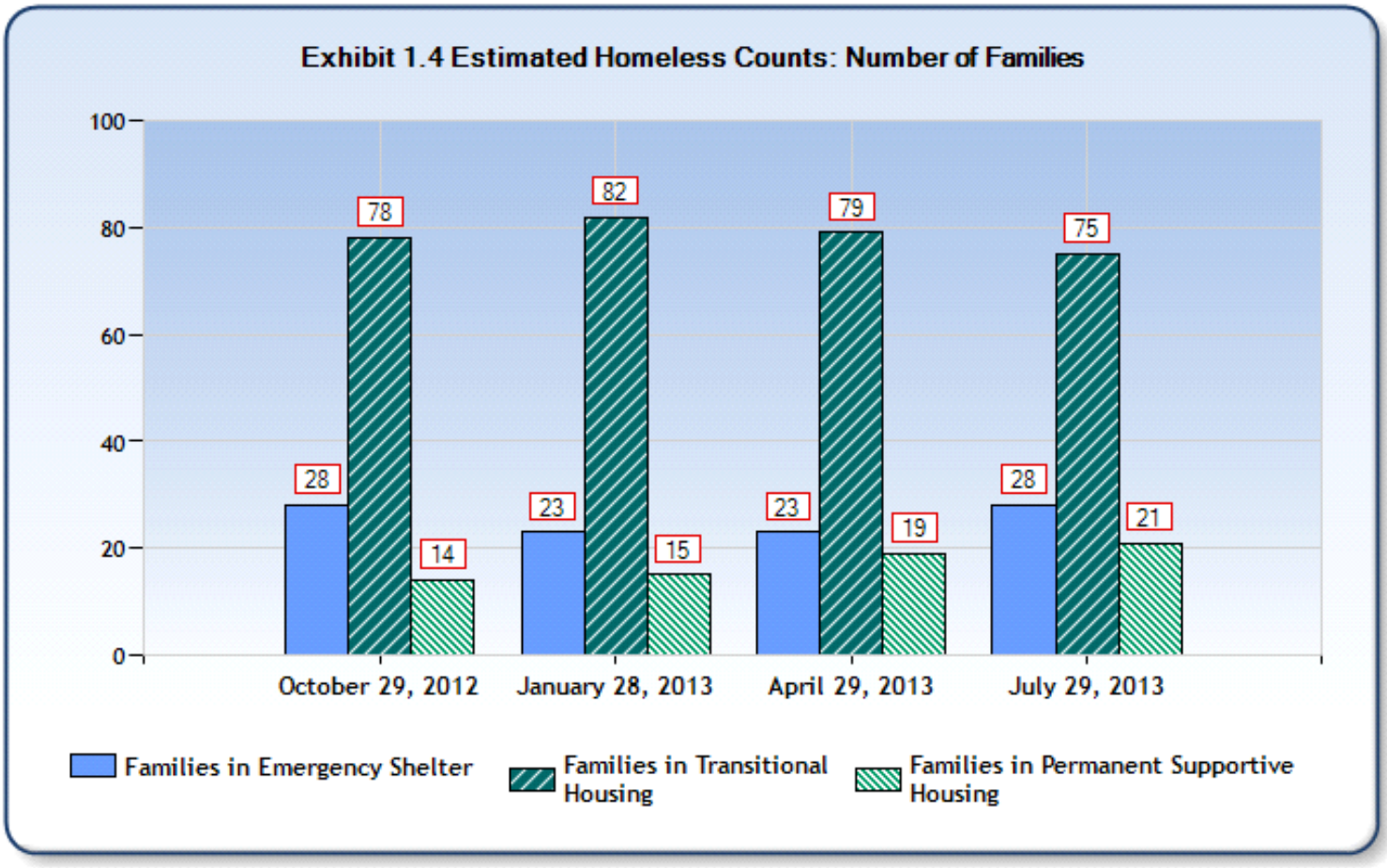


Exhibit 1.4 Estimated Homeless Counts: Number of Families
100
80
60
40
20
0
28
78
14
23
82
15
23
79
19
28
75
21
October 29, 2012
January 28, 2013
April 29, 2013
July 29, 2013
Families in Emergency Shelter
Families in Transitional Housing
Families in Permanent Supportive Housing

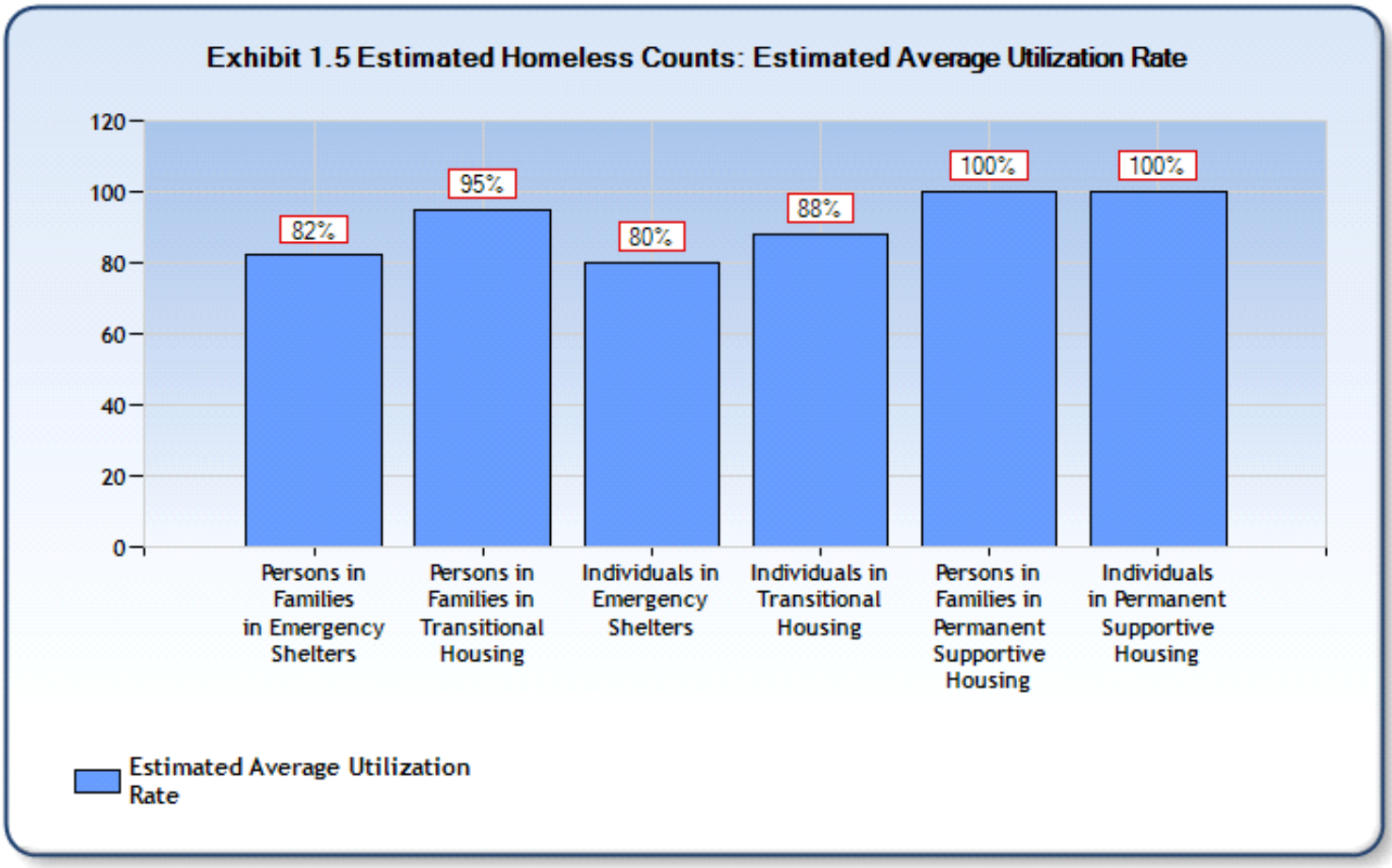


Exhibit 1.5 Estimated Homeless Counts: Estimated Average Utilization Rate
120
100
80
60
40
20
0
82%
95%
80%
88%
100%
100%
Persons in Families in Emergency Shelters
Persons in Families in Transitional Housing
Individuals in Emergency Shelters
Individuals in Transitional Housing
Persons in Families in Permanent Supportive Housing
Individuals in Permanent Supportive Housing
Estimated Average Utilization Rate

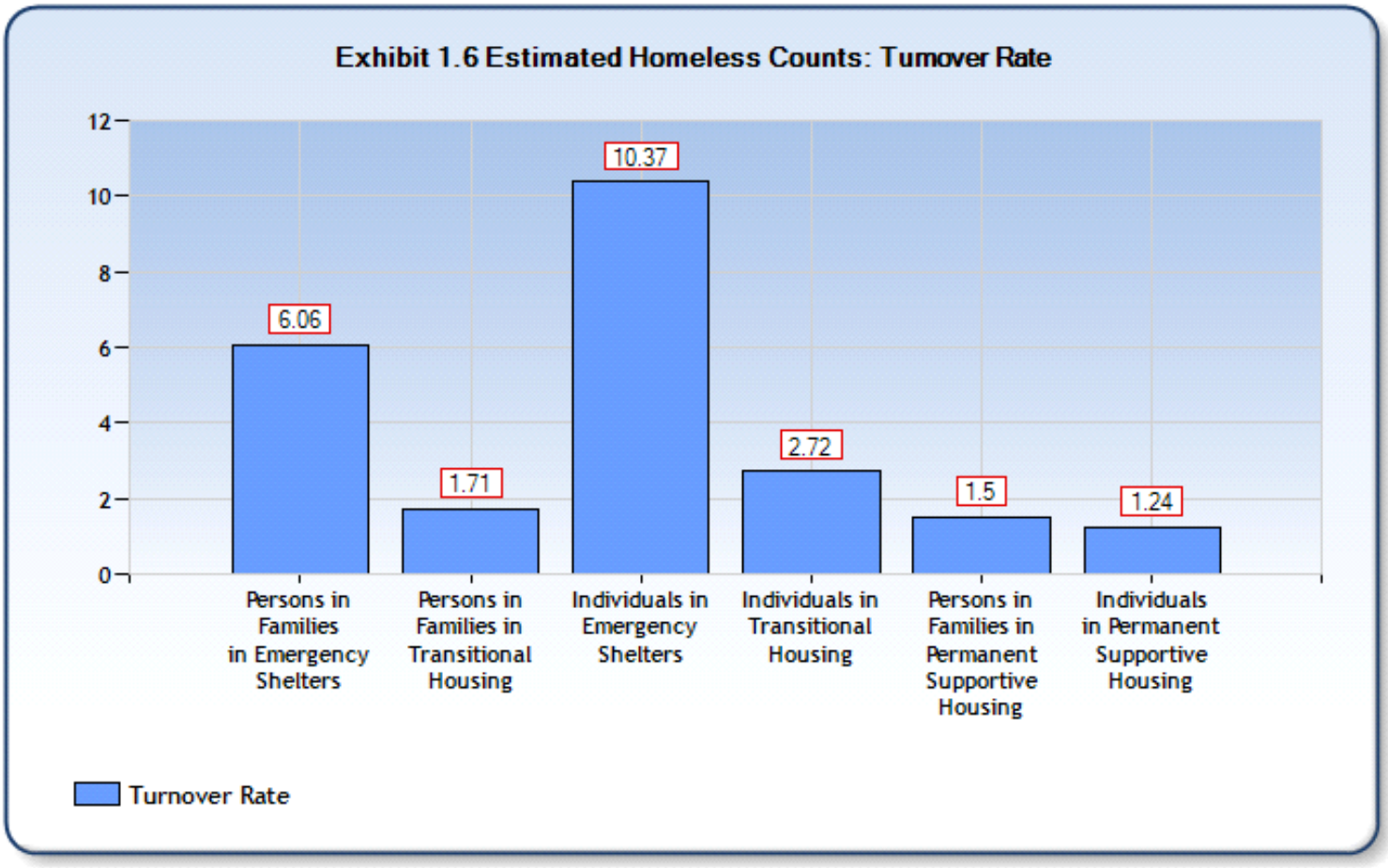


Exhibit 1.6 Estimated Homeless Counts: Turnover Rate
12
10
8
6
4
2
0
6.06
1.71
10.37
2.72
1.5
1.24
Persons in Families in Emergency Shelters
Persons in Families in Transitional Housing
Individuals in Emergency Shelters
Individuals in Transitional Housing
Persons in Families in Permanent Supportive Housing
Individuals in Permanent Supportive Housing
Turnover Rate

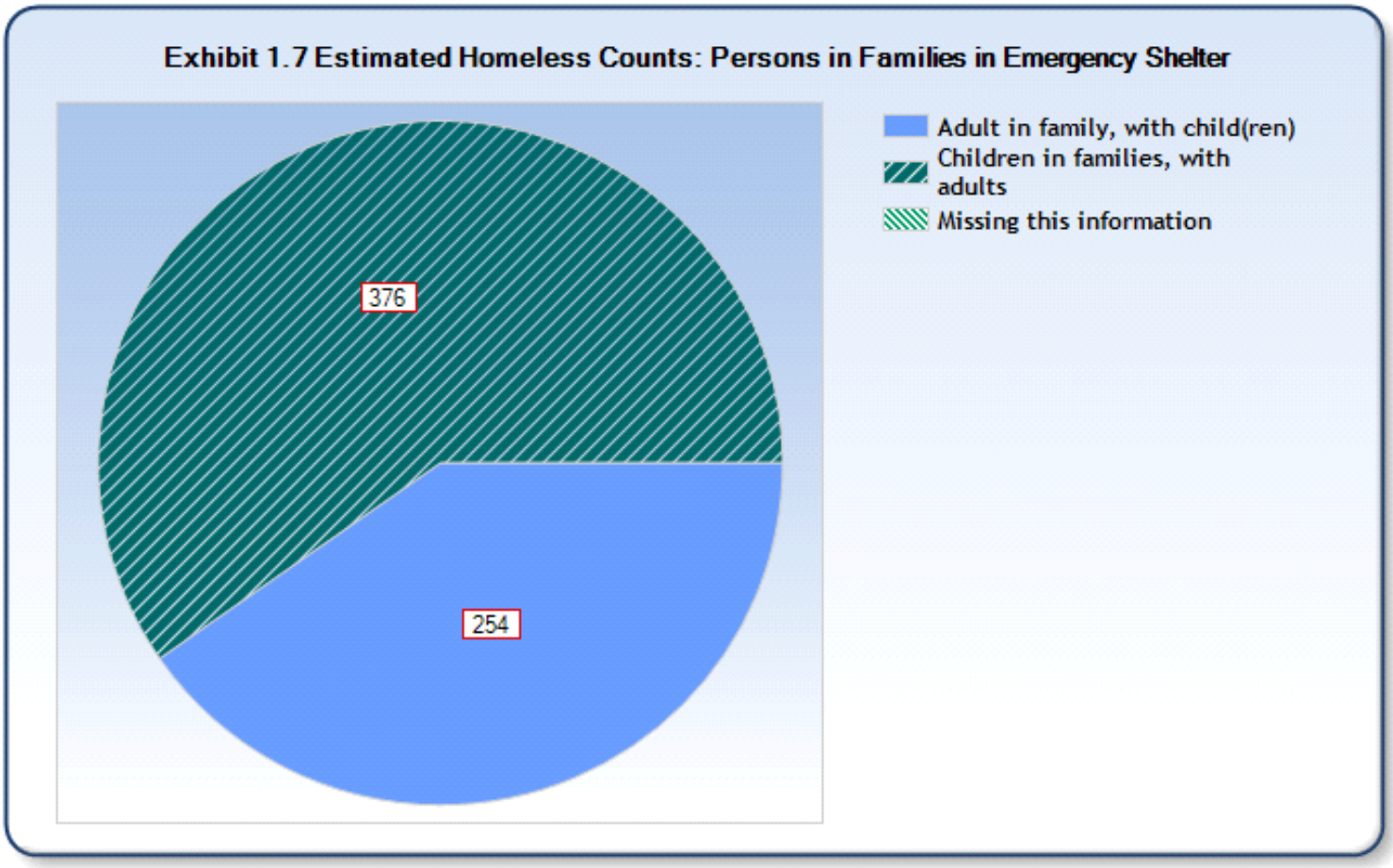


Exhibit 1.7 Estimated Homeless Counts: Persons in Families in Emergency Shelter
376
254
Adult in family, with child(ren)
Children in families, with adults
Missing this information

Exhibit 1.8 Estimated Homeless Counts: Persons in Families in Transitional Housing

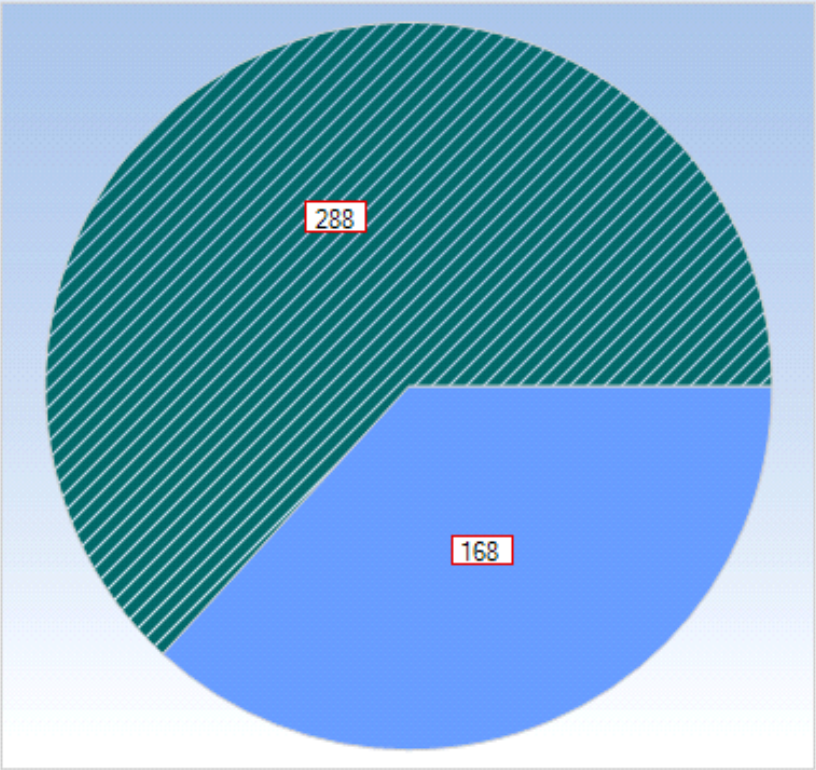
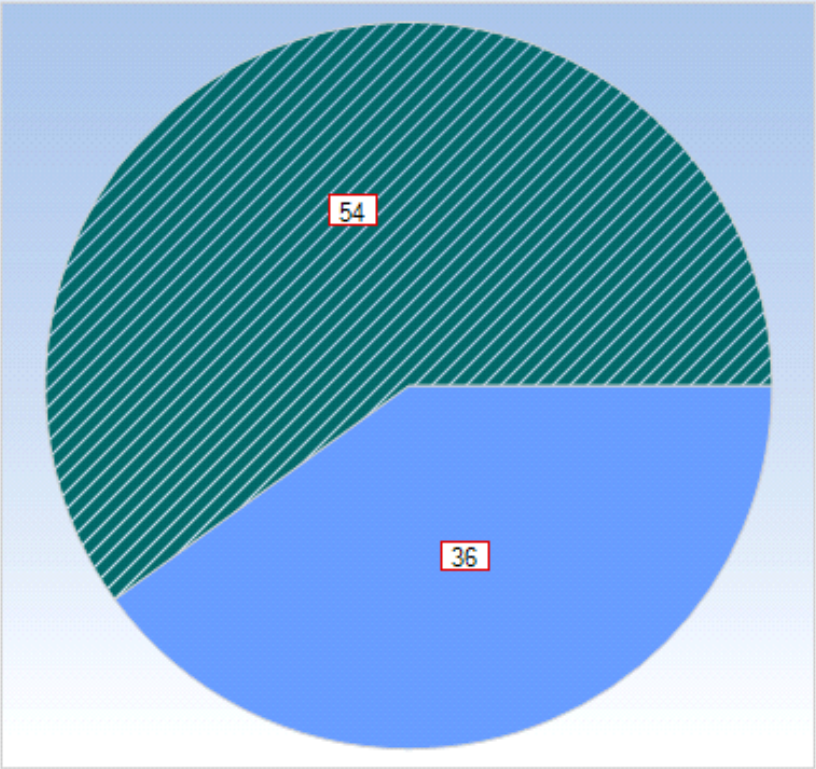


Exhibit 1.9 Estimated Homeless Counts: Persons in Families in Permanent Supportive Housing



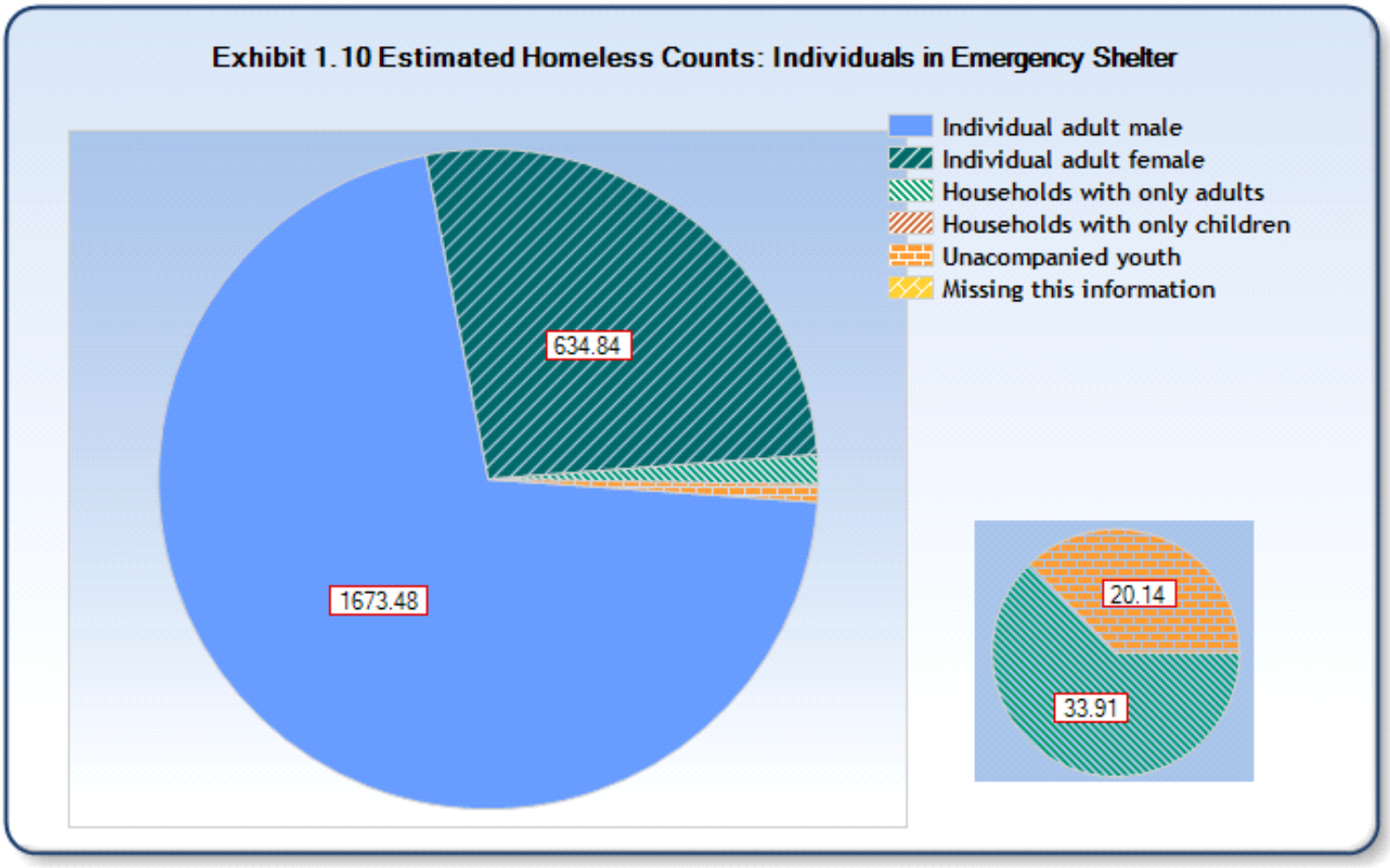


Exhibit 1.10 Estimated Homeless Counts: Individuals in Emergency Shelter
Individual adult male
Individual adult female
Households with only adults
Households with only children
Unacompanied youth
Missing this information
634.84
1673.48
20.14
33.91

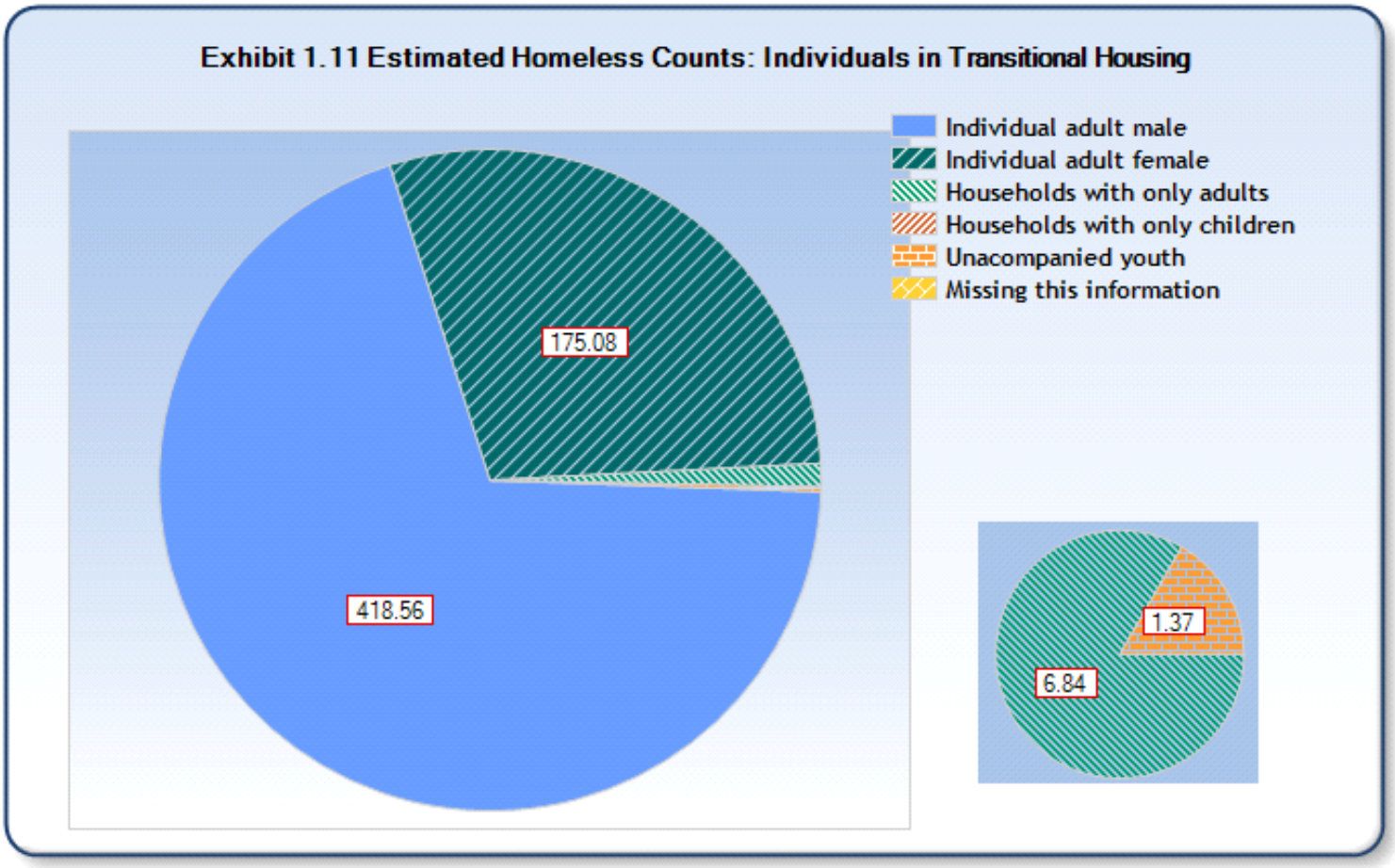
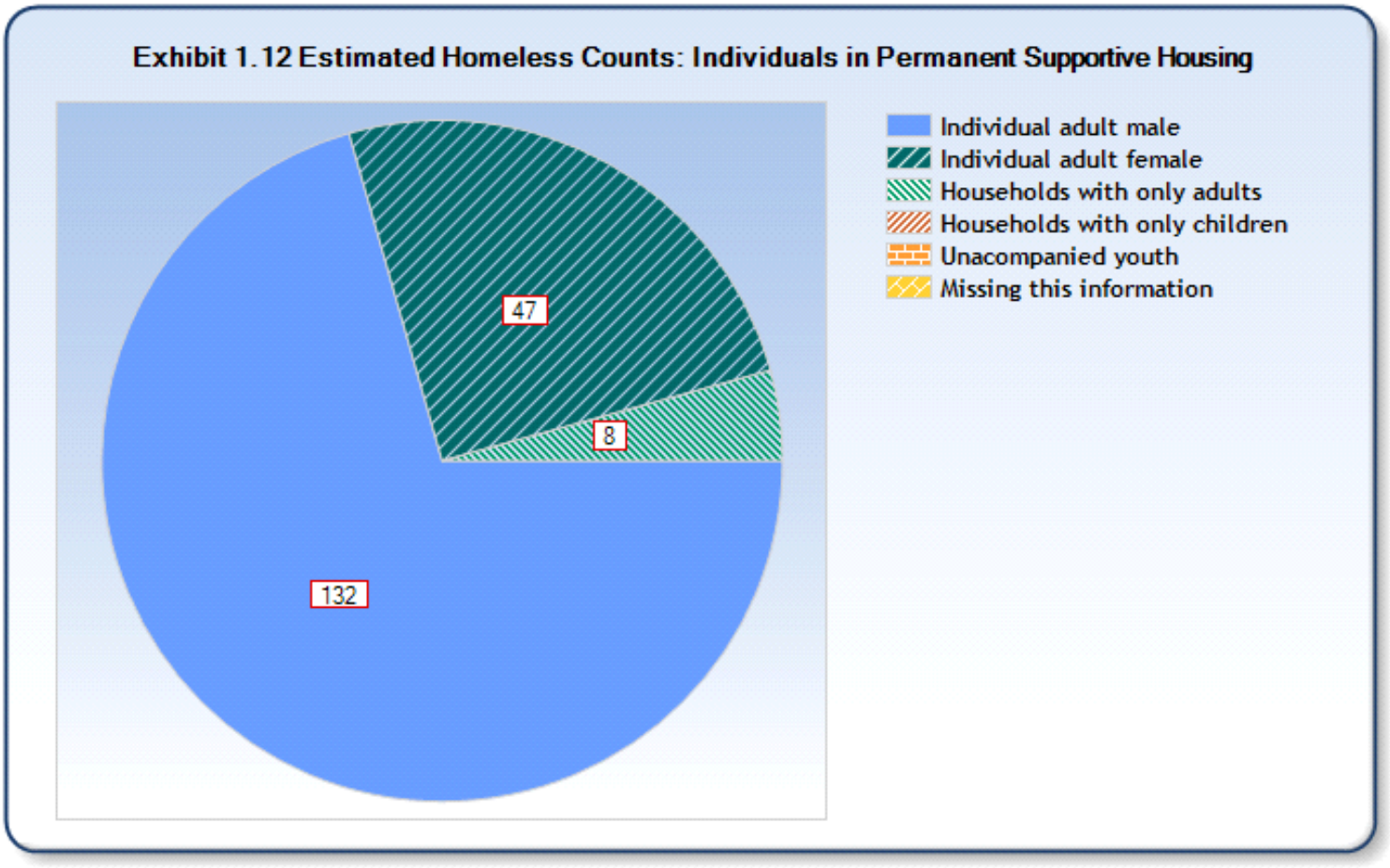


Exhibit 1.11 Estimated Homeless Counts: Individuals in Transitional Housing
Individual adult male
Individual adult female
Households with only adults
Households with only children
Unacompanied youth
Missing this information
175.08
418.56
1.37
6.84



**Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.*

U.S. Department of Housing and Urban Development Office of Special Needs Assistance Programs
451 Seventh Street, SW Room 7262 Washington, DC 20410

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