

2017 Continuum of Care: CO-504 Colorado Springs/El Paso County CoC Ranked Project List

**Consolidated Plan Jurisdictions: City of Colorado Springs (080288)
El Paso County (089041)**

Links to related documents	Colorado Springs Consolidated Plans, Annual Action Plans, and Performance Reports	https://coloradosprings.gov/community-development/page/plans-reports-and-maps
	El Paso County Consolidated Plans, Annual Action Plans, and Performance Reports	http://adm.elpasoco.com/BudgetAdministration/EconomicDevelopment/CDBG/Pages/ImportantPlans.aspx

Preliminary Pro Rata Need Amount	\$2,253,795
Annual Renewal Demand	\$2,372,352
Allowable CoC Project Planning Amount (3% of ARD)	\$71,171
Permanent Supportive Housing Bonus Grant	\$142,341
Allowable Tier 1 (94% of ARD)	\$2,230,011
Allowable Tier 2 (6% of ARD + PSH Bonus Grant)	\$284,682
Total Allowable 2017 Request (Tier 1 + Tier 2)	\$2,514,693
Total Allowable 2017 Request (Tier 1 + Tier 2 + Planning Grant)	\$2,585,864

2015 CO-504 Certification of Consistency Project List

Project Rank	Applicant Name	Project Name	Grant Term	New / Renew	Project Type	Request Amount
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Tier 1 Project List

1	Pikes Peak United Way	Dedicated HMIS Project	1 year	Renewal	HMIS	\$200,353
2	Urban Peak Colorado Springs	PSH1	1 year	Renewal	PH	\$113,750
3	Colorado Springs Housing Authority	CO-504-REN-PH-TRA-	1 year	Renewal	PH	\$94,181
4	Ascending To Health Respite Care	ATH Permanent Housing - CO0121 -	1 year	Renewal	PH	\$37,475
5	Homeward Pikes Peak	Housing First Veteran PSH-CO0110	1 year	Renewal	PH	\$180,126
6	Homeward Pikes Peak	Housing First Consolidated Dual Diagnosis CO0083	1 year	Renewal	PH	\$413,819
7	Colorado Division of Housing	Colorado Springs Shelter Plus Care Application	1 year	Renewal	PH	\$440,251
8	Urban Peak Colorado Springs	PSH2	1 year	Renewal	PH	\$72,492
9	Ascending To Health Respite Care	ATH Permanent Housing - New	1 year	renewal less than PH		\$35,000
10	Colorado Division of Housing	Colorado Springs PSH Project FY16	1 year	renewal less than PH		\$160,557
11	Homeward Pikes Peak	Housing First Dual Diagnosis Grant FY2016 CO0140L8T041500	1 year	renewal less than PH		\$46,572
12	Partners in Housing	CoC Family Rapid ReHousing Project	1 year	renewal less than RRH		\$61,507
13	TESSA	TESSA Rapid Re-housing Project	1 year	renewal less than RRH		\$57,433
14	Urban Peak Colorado Springs	RRH 2016 1st Time Renewal 132451	1 year	renewal less than RRH		\$20,540
15	PPUW	Coordinated Entry SSO	1 year	New Reallocate	SSO	\$90,000
16	ATH	ATH Permanent Housing	1 year	New Reallocate	PH	\$30,000
17	Homeward Pikes Peak	PSH Expansion	1 year	New Reallocate	PH	\$121,752
18a	DOH/Urban Peak	PSH Youth	1 year	New Bonus	PH	54203

Tier 1 Total \$2,230,011

Tier 2 Project List

18b	DOH/Urban Peak	PSH Youth	1 year	New Bonus	PH	\$75,365
19	Pikes Peak United Way	Dedicated HMIS Expansion Project	1 year	new reallocated	HMIS	\$39,590
20	Partners in Housing	Colorado House and Resource Center Transitional Housing Project	1 year	Renewal	TH	\$83,398
21	Partners in Housing	Scattered Site - 10 Transitional Units	1 year	Renewal	TH	\$86,329

Tier 2 Total \$284,682

Total Tier 1 + Tier 2 \$2,514,693

not ranked	Pikes Peak United Way	CO-504 CoC Planning Application FY2016	1 year	New-Plng	PLNG	\$71,171
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Total Tier 1 + Tier 2 + CoC Planning \$2,585,864

Reallocated Projects List

Partners in Housing	Yampa - 4 Transitional Units	1 year	Renewal	TH	\$33,129
Partners in Housing	Union & Whitman - 6 Transitional Units	1 year	Renewal	TH	\$51,676
Partners in Housing	Myron Stratton - 7 Transitional Units	1 year	Renewal	TH	\$92,051
Homeward Pikes Peak	Harbor House Renewal FY2016 CO0065L8T041508	1 year	Renewal	TH	\$67,567

Partial Reallocation Project List

Colorado Springs Housing Authority	CO-504-REN-PH-TRA-	1 year	Renewal	PH	\$20,000
Partners in Housing	Scattered Site - 10 Transitional Units	1 year	Renewal	TH	\$4,146

Total Reallocated \$268,569

Percentages & Amounts by Category

			2016		2017	
Permanent Housing	(2014 - 59.3%)	(2015-64.4%)	65.9%	\$1,698,536	72.5%	\$1,875,543
Rapid Re-Housing	(2014 - 1.2%)	(2015-5.7%)	5.4%	\$139,480	5.4%	\$139,480
Transitional Housing	(2014 - 29.4%)	(2015-19.1%)	18.1%	\$467,208	6.6%	\$169,727
HMIS	(2014 - 9.0%)	(2015-8.2%)	7.8%	\$200,353	9.3%	\$239,943
Coordinated Entry			0.0%	\$0	3.5%	\$90,000
Planning	(2014 - 1.2%)	(2015-2.7%)	2.8%	\$71,588	2.8%	\$71,171
			\$2,577,165		\$2,585,864	