

# FY2016 - Performance Measurement Module (Sys PM)

## Summary Report for CO-504 - Colorado Springs/El Paso County CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.**

**Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.**

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	2898	3830	32	33	1	15	15	0
1.2 Persons in ES, SH, and TH	3522	4476	71	79	8	23	25	2

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	3591	-	77	-	-	21	-
1.2 Persons in ES, SH, and TH	-	4417	-	137	-	-	37	-

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	5	0	0%	0	0%	0	0%	0	0%
Exit was from ES	557	92	17%	51	9%	44	8%	187	34%
Exit was from TH	252	11	4%	2	1%	4	2%	17	7%
Exit was from SH	0	0		0		0		0	
Exit was from PH	480	21	4%	18	4%	38	8%	77	16%
TOTAL Returns to Homelessness	1294	124	10%	71	5%	86	7%	281	22%

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## Measure 3: Number of Homeless Persons

### Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	Previous FY PIT Count	2015 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1073	1302	229
Emergency Shelter Total	496	591	95
Safe Haven Total	0	0	0
Transitional Housing Total	334	400	66
Total Sheltered Count	830	991	161
Unsheltered Count	243	311	68

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	3563	4526	963
Emergency Shelter Total	2939	3885	946
Safe Haven Total	0	0	0
Transitional Housing Total	735	783	48

## Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

### Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	144	144	0
Number of adults with increased earned income	16	15	-1
Percentage of adults who increased earned income	11%	10%	-1%

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Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	144	144	0
Number of adults with increased non-employment cash income	37	33	-4
Percentage of adults who increased non-employment cash income	26%	23%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	144	144	0
Number of adults with increased total income	52	47	-5
Percentage of adults who increased total income	36%	33%	-3%

Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	286	289	3
Number of adults who exited with increased earned income	80	60	-20
Percentage of adults who increased earned income	28%	21%	-7%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	286	289	3
Number of adults who exited with increased non-employment cash income	37	41	4
Percentage of adults who increased non-employment cash income	13%	14%	1%

Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	286	289	3
Number of adults who exited with increased total income	103	89	-14
Percentage of adults who increased total income	36%	31%	-5%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3141	4216	1075
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	714	998	284
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2427	3218	791

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3722	4760	1038
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	816	1136	320
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2906	3624	718

### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

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### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

#### Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons who exit Street Outreach	1	345	344
Of persons above, those who exited to temporary & some institutional destinations	1	1	0
Of the persons above, those who exited to permanent housing destinations	0	0	0
% Successful exits	100%	0%	-100%

#### Metric 7b.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	3322	4097	775
Of the persons above, those who exited to permanent housing destinations	1081	982	-99
% Successful exits	33%	24%	-9%

#### Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	591	673	82
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	550	617	67
% Successful exits/retention	93%	92%	-1%